

SPRING COVE SCHOOL DISTRICT -- BUDGET ACCOUNT COMPARISON -- SUMMARY BY OBJECT

DESCRIPTION	2008/09			2009/10	
	2008/09 PROPOSED	INC/DEC OVER 2007/08	YTD 2/11/2009	2009/10 PROPOSED	INC/DEC OVER 2008/09
100 -- SALARIES & WAGES	9,615,694	290,626	4,243,434	10,043,712	428,018
200 -- EMPLOYEE BENEFITS	3,996,719	138,648	1,548,611	3,767,436	(229,284)
300 -- PURCHASED PROFESSIONAL & TECHNICAL SERVICES	822,620	77,482	542,385	918,845	96,225
400 -- PURCHASED PROPERTY SERVICES	650,259	121,276	334,200	646,699	(3,560)
500 -- OTHER PURCHASED SERVICES	2,157,180	215,548	1,114,798	2,270,268	113,088
600 -- SUPPLIES	1,470,309	157,010	860,611	1,255,319	(214,990)
700 -- PROPERTY	342,406	84,495	70,118	426,017	83,611
800 -- OTHER OBJECTS	1,524,805	(76,514)	488,311	1,663,482	138,677
900 -- OTHER FINANCING USES	1,285,000	45,000	1,285,000	1,330,000	45,000
TOTAL EXPENDITURES & OTHER FINANCING USES	21,864,992	1,053,571	10,487,467	22,321,777	456,785